

No.V.25011/570 (i) /2010-HR  
Government of India  
Ministry of Health and Family Welfare  
Department of Health Research

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Room No.511-A,  
Nirman Bhawan, New Delhi-110108  
**Dated: 15<sup>th</sup> July, 2013**

To  
The Pay & Accounts Officer,  
Ministry of Health & Family Welfare  
Nirman Bhawan,  
New Delhi-110011

**Subject: Administrative Approval and Expenditure Sanction of the scheme for "Establishment/Strengthening of Multi-disciplinary Research Units in Government Medical Colleges and Research Institutions" during the 12<sup>th</sup> Plan period, under the initiative of Development of Infrastructure for Health Research.**

Sir,

I am directed to say that the aforesaid proposal was considered and recommended by the EFC in its meeting on 22<sup>nd</sup> March, 2013 under the Chairmanship of Finance Secretary & Secretary (Expenditure), Ministry of Finance and approved by the Cabinet Committee on Economic Affairs (CCEA) in meeting held on 27<sup>th</sup> June, 2013. Accordingly, the administrative approval & Expenditure sanction of the Competent Authority is hereby conveyed for the plan scheme of Department of Health Research, namely "**Establishment/Strengthening of Multi-disciplinary Research Units (MDRUs) in Government Medical Colleges and Research Institutions**" for implementation during the 12<sup>th</sup> Plan period, at a total estimated cost of Rs.503.85 crores, involving non-recurring expenditure of Rs.420.00 crores and recurring expenditure of Rs.83.85 crores, for undertaking research on non-communicable diseases, subject to the following terms and conditions:-

**PHYSICAL TARGETS:**

2. The scheme entails setting up of 35 Multi Disciplinary Research Units (MDRUs) in 2013-14 and 45 MDRUs in 2014-15 in the Government Medical Colleges/ Institutions during the 12<sup>th</sup> Plan period.

**FUNDING MECHANISM OF THE SCHEME:**

3. One time financial assistance upto Rs. 5.25 crores will be provided to each Government Medical College/Institution for setting up of multi-disciplinary research unit (Rs.5.00 crores towards equipment and Rs.25 lakhs for minor civil works for modifications/renovation).

4. In addition, financial assistance of Rs.19.23 lakh per annum for meeting the recurring expenditure towards staff and Rs.15 lakhs per annum towards consumables/training/contingencies will also be provided for a period of five years to each medical college/institution.
5. The financial assistance of Rs.5.00 crores would be given in three installments of Rs.1.00 crore/Rs.2.00 crore/Rs.2.00 crore, respectively. The first installment of Rs.1.00 crore shall be paid after receiving a project proposal and its approval by DHR. The release of 2nd installment and 3rd installment would be linked to the achievement with reference to the laid down markers/milestones.
6. The norms of financial assistance and phasing of year-wise expenditure are given in the **Annexure**.
7. The mechanism of flow of funds will be as per the practice followed by the Department of Health & Family Welfare in respect of similar schemes.

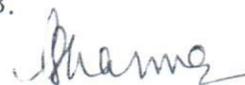
**OTHER TERMS & CONDITIONS:**

8. Other terms & conditions of project implementation will be as follows:
  - i. The State Government will be required to provide requisite space (free of cost) for establishment of MDRUs in the Medical Colleges and will also be required to take over the recurring expenditure liability of the above labs after the project period of five years. The State Government will be required to enter into an MoA with the DHR for in this regard.
  - ii. The equipment for each medical college should be need based as per requirement of projects to be undertaken and selected from a broad list of equipments to be provided under the scheme.
  - iii. The staff for the MDRUs at the Medical Colleges and Project Management & Implementation Units at DHR and ICMR will be engaged purely on contractual basis in accordance with the provisions of GFRs.
  - iv. Appropriate linkages between training and HRD component would be brought out for imparting training to the relevant persons involved in projects.
  - v. For research priorities at medical college level, the local research committees would identify the research priorities and projects. The quality of research work would be monitored by the ICMR/DHR, through national level experts.
  - vi. The scheme will be implemented by the DHR with the technical support of ICMR.

vii. The release of grants-in-aid and the terms and conditions thereof including submission of utilisation certificates shall be subject to the provisions GFRs.

9. This issues with the approval of competent authority as per Ministry of Finance, D/Expenditure's O. M. No. F.No.1(3)PF.II dated 01.04.2013.

Encl: As above.



**(Sunita Sharma)**  
**Deputy Secretary to the Government of India**  
Tel No.23063723

Copy forwarded for information /necessary action forwarded to:

1. Director, Cabinet Secretariat, New Delhi.
2. Director General, ICMR & Secretary (HR)
3. Joint Secretary (PF-II), D/o Expenditure, Ministry of Finance, North Block, New Delhi.
4. Adviser (Health), Planning Commission, Yojana Bhawan, New Delhi
5. AS &FA (Health)

CC:PS to HFM/PS to MoS (HF&W)/JS(HR)-Shri S.K. RaoJS(HR)-Shri NageshPrabhu

**Norms of financial assistance under the scheme "Establishment of Multi-disciplinary Research Units in Medical Colleges" during the 12<sup>th</sup> Plan period.**

Component	Unit Cost	Rs. in crores				
		2013-14	2014-15	2015-16	2016-17	Total
<b>Physical Targets</b>		35	45	0	0	80
Civil Works	Rs.25 lakhs per MRU	8.75	11.25	0	0	20.00
Equipment	Rs.5.00 cr. per MRU  (in three installments of Rs.1/2/2 crores)	35.00	70+45=115.00	70+90=160.00	90.00	400.00
<b>A. Total Non - Recurring</b>	<b>Rs.5.25 cr. per MRU</b>	<b>43.75</b>	<b>126.25</b>	<b>160.00</b>	<b>90.00</b>	<b>420.00</b>
<b>Recurring</b>						
Staff	Rs.19.23 lakhs per annum (from 2 <sup>nd</sup> year)	0.00	6.77	6.77+8.70	6.77+8.70+8.70	46.41
<b>B. Total for Staff</b>		<b>0.00</b>	<b>6.77</b>	<b>15.47</b>	<b>24.17</b>	<b>46.41</b>
Consumables, Training, contingency, etc.	Rs.15 lakhs (from 2 <sup>nd</sup> year)	0.00	5.25	5.25+6.75	5.25+6.75+6.75	
<b>C. Total (Consumables, Training, contingency, etc.)</b>		<b>0</b>	<b>5.25</b>	<b>12.00</b>	<b>18.75</b>	<b>36.00</b>
<b>D. DHR (office expr)</b>		<b>0.51</b>	<b>0.31</b>	<b>0.31</b>	<b>0.31</b>	<b>1.44</b>
<b>Grand Total (A+B+C+D)</b>		<b>44.26</b>	<b>138.58</b>	<b>187.78</b>	<b>133.23</b>	<b>503.85</b>